

Forest Charter School

470 Searls Avenue
Nevada City, CA 95959

Monthly Charter Council Meeting Agenda

September 15, 2026

5:05 p.m. Regular Session
470 Searls Avenue, Sequoia
Nevada City, CA 95959
Network User ID: FC_Public
Network Password: PineCedar2

10725 Pioneer Trail # 201, Truckee, CA 96161
23221 Foresthill Road, Foresthill, CA 95631
11952 Masters Court, Auburn, CA 95603

Amee Medeiros, Parent Representative
Carrie Brunt, Parent Representative
Alicia Smith, Parent Representative
Gabriella Stockdale, Parent Representative
Tita Fowler, Secretary

Join the meeting via Google Meet:

Time zone: America/Los_Angeles

Google Meet joining info

Video call link: <https://meet.google.com/yqn-tjtm-cec>

Or dial: (US) +1 540-883-0065 PIN: 307 168 046#

AGENDA:

- 1. Call To Order**
- 2. Roll Call**
- 3. Information/Action: Items A, B, C and D may be considered for Consent Agenda--**
Meshawn Simmons
(E-Attachments)
 - Shall the Consent Agenda be approved?
 - A. Adoption of the September 15, 2026, Meeting Agenda
 - B. August 25, 2026 Charter Council Special and Regular Meeting Minutes (page 4)
 - C. Contracts (page 9)
 - D. Warrants (August) (page 10)

4. Discussion: Other

The public may comment on agenda items or other matters within the Board's jurisdiction. Comments are limited to three (3) minutes per speaker. Please note that Board members are not permitted to respond to comments during the public forum, per California's Brown Act (Gov. Code §54954.3).

Information/Discussion Items:

5. Information: Learning Center Updates—Brittani Brackett, Dawn Anthney, Kate Sutton

Brittani, Dawn, and Kate will provide Learning Center updates.

6. Information: Student Services Update—Suzanne Hall

Suzanne will provide an update on student services.

7. Information: Charter Renewal—Peter Sagebiel

Peter will provide the Council with an update on the FCS Charter Renewal.

8. Information: WASC Mid-Cycle Review--Peter Sagebiel

Peter will provide the Council with an update on the WASC Mid-Cycle Review

9. Information: Student Achievement—B.J. Hatcher

B.J. will provide the Council with an update on student achievement.

10. Information: 2026/27 Budget and Cash Flow—Meshawn Simmons

(page 12)

Meshawn will update the Council on the 2026/27 budget items.

Action Items:

11. Action: 2026 Forest Charter School Prop 28 Annual Report—Meshawn Simmons

(page 13)

- Should the Council approve the 2026 Forest Charter School Prop 28 Annual Report?

12. Action: 2026 Forest Charter School Prop 28 Expenditure Report—Meshawn Simmons

(page 14)

- Should the Council receive the 2026 Forest Charter School Prop 28 Expenditures?

13. Action: 2025/26 Unaudited Actuals--Meshawn Simmons

(page 15)

- Should the Council approve the Forest Charter School 2025/26 Unaudited Actuals?

14. Action: Forest Charter School 2026/27 Aide Salary Schedule—Meshawn Simmons

(page 16)

- Should the Council approve revisions to 2026/27 Aide Salary Schedule?

15. Action: Forest Charter School 2026/27 Stipend Salary Schedule–Meshawn Simmons
(page 17)

- Should the Council approve revisions to 2026/27 Stipend Salary Schedule?

16. Action: 2026/27 Staff Retroactive COLA–Meshawn Simmons

- Should the Council approve the proposed 2026/27 Staff Retroactive COLA?

17. Director’s Update--Peter Sagebiel

- Political Updates
- Other

18. Future Agenda Items

- i-Ready and CAASPP comparisons (same students not taking both?)

19. Information: Reminder of Future Meetings

2026: 10/6, 11/10, 12/8**

2027: 1/12, 2/9, 3/9, 4/20, 5/11, 6/8*, 6/8****

***Special Meeting/Public Hearing **Budget Meeting**

20. Action: Adjourn

This agenda was posted at least 72 hours in advance of the meeting at the Forest Charter School Locations: 470 Searls Avenue, Nevada City, CA 95959; 10725 Pioneer Trail # 201, Truckee, CA 96161; 23221 Foresthill Road, Foresthill, CA 95631; 11952 Masters Court, Auburn, CA 95603

Posted: 9/11/26

Notice: The agenda packet and supporting materials, including materials distributed less than 72 hours before the scheduled meeting, can be viewed at the Forest Charter School office – located at 470 Searls Avenue, Nevada City, California. For more information, please call 530.465.4823.

Notice: In compliance with the Americans with Disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, contact Tita Fowler at the Forest Charter School office at 530.465.4823 at least 48 hours before the scheduled Board meeting so that we may make every reasonable effort to accommodate your needs. [G.C. §54953.2, §54954.2(a)(1); Americans with Disabilities Act of 1990, §202 (42 U.S.C. §12132)]

Forest Charter School

Monthly Charter Council Meeting Minutes – August 25, 2026

5:00 p.m. Regular Session
470 Searls Avenue, Sequoia
Nevada City, CA 95959

10725 Pioneer Trail # 201, Truckee, CA 96161
23221 Foresthill Road, Foresthill, CA 95631
11952 Masters Court, Auburn, CA 95603

Council Members:

Amee Medeiros, Parent Representative and Chair
Carrie Brunt, Parent Representative
Alicia Smith, Parent Representative
Gabriella Stockdale, Parent Representative
Tita Fowler, Secretary

Minutes

Present: Peter Sagebiel, Dawn Anthney, Katy Baggett (Auburn), Brittani Brackett, Carrie Brunt, Tita Fowler, B.J. Hatcher, Amee Medeiros, Lindsay Mercado (Foresthill), Meshawn Simmons, David Stanger, Alicia Smith, Gabriella Stockdale, Kate Sutton

- 1. Call to Order: 5:01 pm**
- 2. Roll Call:** Peter Sagebiel, Dawn Anthney, Katy Baggett (Auburn), Brittani Brackett, Carrie Brunt, Tita Fowler, B.J. Hatcher, Amee Medeiros, Lindsay Mercado (Foresthill), Meshawn Simmons, David Stanger, Alicia Smith, Gabriella Stockdale, Kate Sutton
- 3. Information: Charter Council Meeting Protocols and Procedures--Peter Sagebiel**

Peter reviewed the meeting protocols and procedures with the Board.

- 4. Information/Action: Items A, B, C, and D may be considered for Consent Agenda — Meshawn Simmons**

The August 25, 2026 Regular Meeting Charter Council Agenda, the June 9, 2026, Special and Regular Meeting Minutes, Contracts, and Warrants were presented for approval.

Carrie Brunt made a motion to approve the Consent Agenda. Gabriella Stockdale seconded—all ayes.

Ayes: Carrie Brunt, Amee Medeiros, Alicia Smith, Gabriella Stockdale
Nays: None

5. Discussion: Other

None.

Action Item:

6. Action: Forest Charter School Charter Council Board Chair–Peter Sagebiel

Should the Council approve the appointment of Ameer Medeiros as the Board Chair?

Carrie Brunt made a motion to appoint Ameer Medeiros as the Board Chair. Gabriella Stockdale seconded.

Ayes: Carrie Brunt, Alicia Smith, Gabriella Stockdale

Abstention: Ameer Medeiros

Nays: None

Information/Discussion Items:

7. Information: Mandated Trainings for Board Members–Meshawn Simmons

Meshawn and Peter reviewed the mandated trainings for Board Members and how to complete them, which include the Mandated Report training and Ethics Training. Fiscal Training will be added to the requirements soon.

8. Information: Brown Act Review–Peter Sagebiel, Ameer Medeiros

Peter and Ameer provided the Council with a review of the Brown Act and proper council protocol, including: closed sessions, litigation, employee conflict, labor negotiations, conflict of interest, and Form 700 filing.

9. Information: Learning Center Updates—Dawn Anthney (Nevada City), Kate Sutton (Truckee), Brittani Brackett (Auburn/Foresthill)

Kate, Brittani, and Dawn provided updates on learning center start-of-the-year activities, orientation, and teambuilding. Each administrator highlighted how each class, co-op, and campus welcomed students back for another great school year, the units each class is studying, and how staff is working hard to ensure success for students and families.

10. Information: Student Services Update—Suzanne Hall

Suzanne provided an update on student services, including new staff, special education students, and goals for the year ahead.

11. Information: Charter Renewal—Peter Sagebiel

Peter provided the Council with an update on Charter Renewal.

12. Information: Student Achievement—B.J. Hatcher

B.J. reviewed CAASPP results with the Council, which detailed areas needing improvement and will require more analysis and work to determine where the disconnect is between progress and CAASPP scores.

13. Discussion: Staff Retroactive COLA - Meshawn Simmons

Meshawn discussed the budget and staff retroactive COLA increases.

14. Information: 2026/27 Budget and Cash Flow—Meshawn Simmons

Meshawn provided an update on the 2026/27 budget and enrollment at the start of the school year. Enrollment is going well.

Action Items:

15. Action: Forest Charter School 2026/27 Conflict of Interest Policy—Peter Sagebiel

The Forest Charter School 2026/27 Conflict of Interest Policy was presented for approval.

Gabriella Stockdale made a motion to approve the Forest Charter School 2026/27 Conflict of Interest Policy. Amber Baker seconded the motion. All ayes.

Ayes: Carrie Brunt, Amee Medeiros, Alicia Smith, Gabriella Stockdale

Nays: None

16. Action: Forest Charter School Policy Updates—Peter Sagebiel

The Suspension/Expulsion Policy with legal updates following Ed Code was presented for approval. The Fiscal Control Policy was not presented for approval as it needs additional updates.

Carrie Brunt made a motion to approve the Forest Charter School Suspension/Expulsion Policy. Gabriella Stockdale seconded—all ayes.

Ayes: Carrie Brunt, Amee Medeiros, Alicia Smith, Gabriella Stockdale

Nays: None

17. Action: Forest Charter School Administrative and Classified Hourly and Exempt Salary Schedules—Meshawn Simmons

The revised 2026/27 Forest Charter School Administrative and Classified Hourly and Exempt Salary Schedules were presented for approval. The revisions included a 3% increase to Administrative Range A, Classified Exempt Ranges A and B, and Classified Hourly Range A, reflecting the increased responsibilities associated with expanded staffing.

Carrie Brunt made a motion to approve revisions to the Administrative and Classified Hourly and Exempt Salary Schedules. Gabriella Stockdale seconded the motion. All ayes.

Ayes: Carrie Brunt, Amee Medeiros, Alicia Smith, Gabriella Stockdale
Nays: None

18. Action: Forest Charter School Longevity Stipends–Meshawn Simmons

Meshawn discontinued the conversations on longevity stipends due to the associated cost and the limited number of employees who would benefit from the proposed stipends. No action was taken.

19. Action: Auburn Learning Center Lease Agreement–Meshawn Simmons

The Auburn Learning Center three-year lease agreement was presented for approval.

Gabriella Stockdale made a motion to approve the Auburn Learning Center three-year lease agreement. Alicia Smith seconded the motion. All ayes.

Ayes: Carrie Brunt, Amee Medeiros, Alicia Smith, Gabriella Stockdale
Nays: None

20. Director's Update--Peter Sagebiel (Meshawn provided an update in Peter's absence)

- Policy Updates-Policies with more fiscal controls on Charter Schools have been approved by the legislature (auditing, oversight)
- August Staff Meeting-Coming together as a whole staff at the beginning of the school year and talking about our foundation was a great way to start the year.
- Staffing Updates-Summer Hires! Welcome to our new Truckee teacher, Jean and our Auburn Teacher, Jen Homan.
- Other-Mid-Cycle WASC review meeting in November is a check-in on goals and how things are going
- Other-3 New Admins-Are doing great!

21. Future Agenda Items

- i-Ready and CAASPP comparisons (same students not taking both?)

22. Information: Reminder of Future Meetings

Dates for the 2026/27 Charter Council meetings were set as follows:

2026: 9/15, 10/6, 11/10, 12/8**
2027: 1/12, 2/9, 3/9, 4/20, 5/11, 6/8*, 6/8****

***Special Meeting **Budget Meeting**

23. Action: Adjourn at 6:07 pm

Respectfully submitted:

Tita Fowler, Secretary

Date

Charter Council Approved:

Amea Medeiros, Chair

Date

Contracts to be approved: (September 2026)

At-Will:

Robinette, Cassandra	\$4044.46	PRO-RATED Block Class Instructor
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Stipends:

Wigmore, Jean	\$3773.72	Block Class Instructor
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Hourly:

Brewer, Angela	\$560.00	Tutor
Fecko, Andrea (Britt)	\$525.00	Tutor
Clark, Susan	\$560.00	RTI Tutor
Clark, Susan	\$240.00 (x 2)	RTI Tutor
Sagebiel, Anabella	\$560.00	Tutor
Sagebiel, Anabella	\$1015.00	Tutor
Borden, Saren	\$11,868.00	Aide
McClure, Kelly	\$385.00	Tutor
McClure, Kelly	\$455.00	Tutor
Niskern, Kate	\$5496.08	Aide

Checks Dated 08/01/2026 through 08/31/2026

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
27-95011519	08/07/2026	ANTHEM BLUE CROSS	01-9514		74,699.95
27-95011520	08/07/2026	B & C ACE HOME CENTER	01-4300		50.48
27-95011521	08/07/2026	BRUCE MAIRS	01-5800		4,460.00
27-95011522	08/07/2026	CLEARFLY COMMUNICATIONS	01-5930		462.39
27-95011523	08/07/2026	CULLIGAN OF SACRAMENTO	01-5540		236.70
27-95011524	08/07/2026	DE LAGE LANDEN FINCL SRV INC	01-5600		1,938.47
27-95011525	08/07/2026	SEBASTIAN	01-5930	103.21	
			01-5940	53.38	156.59
27-95011526	08/07/2026	T-MOBILE	01-5800	12.67	
			01-5930	63.33	76.00
27-95011819	08/14/2026	19SIX ARCHITECTS	01-5800		880.00
27-95011820	08/14/2026	ASTOUND	01-5940		117.75
27-95011821	08/14/2026	CHRISTY WHITE ACCOUNTANCY	01-5800		4,424.63
27-95011822	08/14/2026	CLINTON WEAKLEY DBA COPPERWOOD CONSTRUCTION	01-5800		7,302.22
27-95011823	08/14/2026	COMCAST	01-5930	331.94	
			01-5940	27.54	359.48
27-95011824	08/14/2026	EVERGUARD SYSTEMS	01-5800		165.00
27-95011825	08/14/2026	GOLD MINER PEST CONTROL INC.	01-5800		225.00
27-95011826	08/14/2026	GPE	01-5400		3,775.00
27-95011827	08/14/2026	LAKEESHA BOWERS	01-5800		350.00
27-95011828	08/14/2026	NEVADA COUNTY SUPERINTENDENT	01-9514		7,578.27 /
27-95011829	08/14/2026	PACIFIC GAS & ELECTRIC COMPANY	01-5510	46.46	
			01-5520	1,486.88	1,533.34
27-95011830	08/14/2026	PIONEER COMMERCE CENTER	01-5600		2,076.03
27-95011831	08/14/2026	R&B COMMUNICATIONS	01-5800		395.00
27-95011832	08/14/2026	T-MOBILE	01-5800	43.41	
			01-5930	217.06	260.47
27-95011833	08/14/2026	TRUCKEE DONNER PUBLIC UTILITY REMITTANCE CENTER	01-5520	335.00	
			01-5540	129.50	464.50
27-95011834	08/14/2026	TYE W TREVETHICK DBA A1 CARPET MASTERS	01-5800		3,650.40
27-95011835	08/14/2026	WASTE MANAGEMENT	01-5570		511.10
27-95011836	08/14/2026	YOUNG MINNEY & CORR LLP	01-5802		313.00
27-95012108	08/21/2026	ABSOLUTE COMM SOLUTIONS	01-4300	200.00	
			01-5800	312.75	512.75
27-95012109	08/21/2026	AMAZON.COM AMAZON CAPITAL SERVICES INC	01-4300		12,573.74 /
27-95012110	08/21/2026	AT&T	01-5930		28.81
27-95012111	08/21/2026	AT&T	01-5930	105.80	
			01-5940	1,140.48	1,246.28
27-95012112	08/21/2026	CLEVER MINDS	01-5800		1,495.00
27-95012113	08/21/2026	DENISON ALGEBRA A/R	01-5800		195.00
27-95012114	08/21/2026	LEARNING WITHOUT TEARS	01-4300		1,155.31

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ERP for California

Page 1 of 2

Checks Dated 08/01/2026 through 08/31/2026

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
27-95012115	08/21/2026	OFFICE DEPOT	01-4300		484.63
27-95012116	08/21/2026	PARENTSQUARE INC.	01-5800		6,105.71 ✓
27-95012117	08/21/2026	RAINBOW RESOURCE CENTER	01-4300		486.37
27-95012118	08/21/2026	SINGAPORE MATH INC	01-4300		1,690.70
27-95012119	08/21/2026	THE CABINET COMPANY INC.	01-4300	8,974.50	
			01-5800	1,794.90	10,769.40 ✓
27-95012120	08/21/2026	TYE W TREVETHICK DBA A1 CARPET MASTERS	01-5800		568.00
27-95012432	08/28/2026	BRIGHT THINKER INC.	01-5800		7,965.00 ✓
27-95012433	08/28/2026	CANYON VIEW ASSEMBLY	01-5600		2,700.00
27-95012434	08/28/2026	K&T MANAGEMENT	01-5600		2,288.00
27-95012435	08/28/2026	NEVADA CITY SCHOOL DISTRICT	01-5600		15,802.33 ✓
27-95012436	08/28/2026	PIONEER COMMERCE CENTER	01-5600		20,318.92 ✓
27-95012437	08/28/2026	SOUTHWEST GAS CORPORATION	01-5510		22.56
27-95012438	08/28/2026	THE CLEANING SOLUTION	01-5800		2,930.00
27-95012439	08/28/2026	US BANK CORPORATE PAYMENT SYS	01-4300	716.51	
			01-5300	150.00	
			01-5800	539.20	
			01-5920	56.52	1,462.23
Total Number of Checks			47		207,262.51

Fund Recap

Fund	Description	Check Count	Expensed Amount
01	FOREST CHARTER	47	207,262.51
	Total Number of Checks	47	207,262.51
	Less Unpaid Tax Liability		.00
	Net (Check Amount)		207,262.51

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

FOREST CHARTER SCHOOL FY 26-27

Fiscal Year 2026/27 Through 09/11/26

Object	Description	Revised Budget	Revenue	% Rcvd
Total Year To Date Revenues		14,090,870.00	764,610.00	5%

Object	Description	Revised Budget	Actual	% Used
Total Certificated Salaries		5,804,075.00	605,461.13	10%
Total Classified Salaries		1,635,819.00	203,574.71	12%
Total Employee Benefits		2,531,375.00	256,586.65	10%

Books and Supplies

4300	MATERIALS AND SUPPLIES	503,354.00	71,290.15	14%
4400	NON CAPITALIZED EQUIPMENT	25,000.00	0.00	0%
4700	FOOD	10,000.00	0.00	0%
Total Books and Supplies		538,354.00	71,290.15	13%

Services and Other Operating Expenditures

5210	CONFERENCE	13,500.00	0.00	0%
5220	MILEAGE REIMBURSEMENT	2,000.00	651.15	33% ✓
5300	DUES AND MEMBERSHIPS	20,000.00	150.00	1%
5400	INSURANCE	110,000.00	70,366.91	64% ✓
5510	GAS HEATING/FUEL	10,000.00	69.02	1%
5520	ELECTRICITY	35,000.00	2,420.53	7%
5540	WATER	6,500.00	887.78	14%
5550	SEWER	1,500.00	116.26	8%
5570	GARBAGE	7,500.00	511.10	7%
5600	RENT,LEASES,REPAIRS/NON CAP	500,000.00	127,587.18	26% ✓
5800	PROF/CONSUL/SVCS/OP EXPENSE	1,344,369.00	118,947.99	9%
5801	ADVERTISING	5,000.00	0.00	0%
5802	LEGAL FEES	55,000.00	1,556.00	3%
5806	DATA PROCESSING SERVICES	60,000.00	13,216.71	22% ✓
5840	FINGERPRINTING	1,000.00	32.00	3%
5850	OVERSIGHT	108,596.00	0.00	0%
5852	BUSINESS SERVICES	108,596.00	0.00	0%
5920	POSTAGE/SHIPPING (OUT)	3,500.00	56.52	2%
5930	TELEPHONE	35,000.00	5,738.13	16%
5940	INTERNET	10,000.00	2,954.46	30% ✓
Total Services and Other Operating Expenditures		2,437,061.00	345,261.74	14%

Total Year To Date Expenditures		12,946,684.00	1,482,171.38	11%
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Generated for Tita Fowler (TFOWLER), September 11, 2026

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2025-26

Name:

County-District-School (CDS) Code:

Allocation Years: 2023–24, 2024–25, 2025–26

1. Narrative description of the Proposition 28 arts education programs funded (2500 character limit).

Forest Charter School used Proposition 28: Arts and Music in Schools (AMS) funds to expand and strengthen access to arts education for students across the school. Prop 28 funds supported the purchase of additional art and music supplies and materials, ensuring that students and instructors had the resources necessary to participate in meaningful, standards-aligned arts experiences.

A portion of the funds were also used to support arts and music vendors who provided instructional services to our Independent Study students. These services increased opportunities for students who may not participate in traditional classroom-based instruction to engage in high-quality arts and music learning.

In addition, Prop 28 funds supported classified and certificated staff who provided direct instruction in arts-based classes. Staff were compensated for developing and delivering arts instruction that incorporated creative and hands-on learning opportunities for students. Funds were also used to compensate classified and certificated staff for developing arts-based curriculum and instructional materials, helping to build sustainable arts education opportunities within the school.

Through these expenditures, Forest Charter School used Prop 28 funds to increase student access to arts and music instruction, provide necessary instructional materials and supplies, support specialized arts and music services, and develop staff capacity and curriculum to sustain arts education opportunities. These investments allowed the school to provide a broader range of arts experiences and helped ensure that students, including those participating in Independent Study, had meaningful opportunities to engage in arts and music education.

2. Number of full-time equivalent teachers (certificated) providing arts education programs with Arts and Music in Schools (AMS) funds	.6
3. Number of full-time equivalent personnel (classified) providing arts education programs with AMS funds	.6
4. Number of full-time equivalent teaching aides providing arts education programs with AMS funds	0
5. Number of students served with AMS funds	450
6. Number of school sites providing arts education programs with AMS funds	3

Date of Approval by Governing Board/Body

Annual Report Data URL (direct PDF link to document on local educational agency website)

Proposition 28: Arts and Music in Schools Funding

Final Expenditure Report

Fiscal Year 2026-27

Name: Forest Charter

CDS Code: 2910298-0126219

Charter School Number: 1427

Allocation Year: 2023-24

Expenditure Period: July 1, 2023 to June 30, 2026

Allocation Amount	\$111,176
Amount Expended	\$111,176
Amount Unexpended	\$0

Submission Date	9/12/2026 11:54:57 AM
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Forest Charter School 2025-26 Unaudited Actuals		B	C
		2nd Interim 2025-26	Unaudited Actuals 2025-26
<i>Estimated COLA</i>		2.30	2.30
ENROLLMENT		860	845
ADA		838	831
%		97%	98%
REVENUE			
LCFF		6,797,848	4,922,668
PY LCFF Adjustment			13,799
Prop 30 EPA		2,305,557	4,090,644
In-Lieu Property Taxes		1,553,830	1,534,934
Total LCFF		10,657,235	10,562,045
SELPA - Federal (3310) RESTRICTED		211,354	211,354
SELPA - State (6500) RESTRICTED		585,924	615,291
Mental Health (6546) RESTRICTED		71252	71,252
SELPA - State (6500) Property Tax & Interest		84,144	87,981
Mandate Block Grant		27,148	27,148
State Lottery (1100)		162,947	158,221
State Lottery (6300) RESTRICTED		70,325	62,808
STRS/PERS on Behalf (7690) RESTRICTED		363,589	396,732
Local - donations		40,440	40,493
Local - Interest		20,000	87,203
SPED (3327)		9,898	10,432
Educator Effectiveness Block Grant		105,139	84,091
Literacy (7810)		0	4,967
A-G Grant (7412 & 7413)		42,139	42,139
Learning Recovery BG (7435)		34,504	34,504
Arts, Music, and Instruction BG (6762)		353,962	353,962
UPK Grant (6053)		43,100	15,909
Prop 28 (6770)		111,035	111,035
Student Services & PD BG (6019)		257,074	257,074
Medi-Cal Revenue			166,095
Total Revenue		13,251,209	13,400,737
EXPENDITURES			
Personnel Costs			
Certificated Salaries		4,365,226	4,173,339
Classified Salaries		1,172,373	1,165,260
Benefits		2,038,812	2,097,621
Total Personnel Costs		7,576,411	7,436,220
Expenditures			
Materials & Supplies		525,262	532,501
Non Capitalized Equipment		17,500	38,116
Total Books and Supplies (4000)		542,762	570,617
Other Operating Expenses (5000)			
SubAgreements for Services 5100		2,230,669	2,090,116
Travel and Conferences 5200		12,987	9,872
Dues and Memberships 5300		20,000	15,095
Insurance 5400		110,000	79,519
Operations& Housekeeping 5500		55,500	57,684
Rent, Leases, Repairs, Non Cap IM 5600		475,000	483,495
Prof/Consul/Svcs& Oper Expense 5800		1,611,292	1,345,594
Communications 5900		48,500	38,536
Bldgs and Improve 6200			
Excess Program Costs 7100			
Total Program Costs		5,106,710	4,690,528
Total Expenses		12,683,121	12,126,747
Net Increase/Decrease		568,088	1,273,989
Beginning Balance		3,139,736	3,707,823
Audit Adjustment			
Ending Balance		3,707,823	4,981,813
Revolving/Clearing		2,600	2,600
Required Reserve		1,521,975	1,455,210
SPED Reserve		634,156	606,337
Tech Rotation		150,000	200,000
Tech Upgrade		50,000	100,000
Playground/Equipment Upgrade		100,000	100,000
Restriicted Block Grants		267,661	267,661
Facility Upgrades		200,000	300,000
Building Project Reserve		200,000	200,000
Unappropriated Fund Balance		581,432	1,750,005

Charter Council Approved:

NOTES:

*Restricted Block Grants - Ethnic Studies (7810) \$7,772, Literacy Screening (7810) \$2,815, Student Support & PD Block Grant (6019) \$257,074

*Unearned Revenue - UPK (6053) \$27,190.85, Prop 28 (6770) \$226,460.78

*12% reserve, 5% SPED reserve in all years

Forest Charter School
Classified Aide Salary Schedule - Hourly
2026-2027

Classified Support Staff

Range/Step	1	2	3	4	5	6	7	8	9	10
A	19.25	20.21	21.22	22.27	23.39	24.57	25.80	27.10	28.44	29.87
B	19.54	20.51	21.54	22.60	23.74	24.94	26.19	27.51	28.87	30.32
C	21.49	22.56	23.69	24.86	26.11	27.43	28.81	30.26	31.75	33.35

Job Classifications

A	Instructional Aide
B	Special Education Aide
C	Registered Behavior Technician

Additional \$1/hour for toileting duty (for Instructional Aide)

Additional \$1.50/hour for Health Aide

Board Approvals/Revisions

Approved: 8/28/14

Approved: 5/26/15

Approved: 4/19/16

Approved: 8/23/16

Approved: 9/20/16

Approved: 8/22/17

Approved: 4/17/18 2.5% annual increase

Approved: 10/15/19 3% annual increase

Approved: 3% increase

Approved 6% increase

Approved 6% increase

Approved: \$1/hour addition to approved toileting duty

Approved: 2% annual increase

Approved: 2/10/2026

Effective: 7/1/2026

Forest Charter School

Stipend Salary Schedule

Credentialed Positions

A – G Course Development*	\$500 - \$1000
Labs	\$750
County Academic Tournament Coordinator	\$500 - \$1000
Curriculum Development*	\$1200
Department Head Stipend	\$1000
Master's Stipend (1)**	\$1000
Master's Stipend (2+)**	\$1500
PhD Stipend**	\$2000

ELPAC ~~thereafter \$50 – \$1000~~ \$1000 (for 1-5 eligible students) + \$100 for each student

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K-8 Block Class Coordinator	\$5500
Mentor for 1st year ST	\$2000
Mentor for 2nd Year ST	\$500
Mentor for Block Class Instructor	\$250 per semester
Special Projects* (assigned by Director)	\$500 – \$5000
SST Coordinator	\$500 - \$2000
Intervention Coordinator	\$4000

Classified Positions

Special Projects* (assigned by Director)	\$500 – \$5000
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*requires stipend expectations and deadlines

**prorated per FTE

Charter Council Approved: 05/13/2025

Charter Council Approved Revised: 03/10/2026

Effective: 07/01/2026