



Proposition 28 Spending Plan

2024-2025

Background: In November 2022, Proposition 28: The Arts and Music in Schools Funding Guarantee and Accountability Act was successfully passed by California voters. This measure mandates the establishment of ongoing support for arts instruction in schools starting from the academic year 2023-2024.

The funds from Proposition 28 can be utilized for a wide range of arts education purposes. These include, but are not limited to, providing instruction and training, acquiring necessary supplies and materials, and establishing partnerships with arts organizations for enhanced educational programs. The supported art forms include dance, media arts, music, theater, and visual arts, which may involve folk art, painting, sculpture, photography, craft arts, creative expression (such as graphic arts and design), computer coding, animation, music composition, ensembles, script writing, costume design, film, and video.

State guidelines show that the programs developed need to support new learning opportunities with 80% of expenditures going toward staffing and the remaining 20% on training, supplies and materials, and arts educational partnership programs. There is an annual waiver regarding expenses however the intent is for this funding to be spent on direct service to students.

Annual Allocation Total:

2023-2024	Total: \$111,176	80%: \$88,940.80	20%: \$22,235.20
2024-2025	Total: \$111,176	80%: \$88,940.80	20%: \$22,235.20

Forest Charter School's Spending Plan:

**2023-2024 revenues were carried over to be expended in the 2024-2025 school year.*

Personnel: FCS will utilize the grant funding to hire and pay for certificated and classified staff to teach art, music, and coding classes at the Nevada City, Truckee, and Foresthill Learning Centers.

Materials: FCS will purchase new technology to support new coding and digital arts programs, and will invest in supplemental arts and music materials for our independent study students. Given the nature of our Independent Study program, FCS will apply for a waiver from the 80/20 spending requirement so that we may better support our full IS student population.

By following this spending plan, Forest Charter School will effectively utilize Prop 28 Arts and Music grant funding to enhance its existing art and music program, provide enriching opportunities for all students, and integrate arts into the academic curriculum.