

Forest Charter School

470 Searls Avenue
Nevada City, CA 95959

Monthly Charter Council Meeting Agenda March 9, 2021

5:00 p.m. Special Meeting

****Virtual Meeting****

Network User ID: FC_Public

Network Password: PineCedar2

Dan Thiem, Chair
Karen Fruchtenicht, Vice Chair
Amea Medeiros, Parent Representative
Jennifer Sheffo, Parent Representative
Jean Watson, Parent Representative
Tita Fowler, Secretary

ANNOUNCEMENTS

1. ANNOUNCEMENT: EXECUTIVE ORDER N-29-20 TELECONFERENCE FLEXIBILITY

This meeting is being held pursuant to the procedures established in Executive Order N-29-20 issued by California Governor Gavin Newsom on March 17, 2020. All board members may attend the meeting by teleconference. This meeting will be a virtual meeting only. The public may observe and address the meeting via Zoom.

2. ANNOUNCEMENT: PUBLIC ACCESS TO THE FOREST CHARTER SCHOOL BOARD MEETING

The public will have access to the Forest Charter School board meeting through Zoom Teleconferencing. For those individuals who wish to make a public comment, please do so through the Zoom meeting chat feature. A moderator for the meeting will read your comments for the record.

3. ANNOUNCEMENT: SHOULD THIS BOARD MEETING ENCOUNTER ANY SECURITY BREACH OR INAPPROPRIATE ISSUES, THE MEETING WILL BE ENDED IMMEDIATELY.

Join Zoom Meeting

<https://us02web.zoom.us/j/85408398614?pwd=Y2dzdFBFUXdQTUFxazI3bERnZGIYUT09>

Meeting ID: 854 0839 8614

Passcode: 873378

Dial by your location

+1 408 638 0968 US (San Jose)

Meeting ID: 854 0839 8614

Find your local number: <https://us02web.zoom.us/u/kb7yu4OPaF>

AGENDA:

1. Call To Order

2. Roll Call

3. Information/Action: A, B, and C may be considered for Consent Agenda—Meshawn Simmons

(E-Attachments)

- Should the Consent Agenda be approved?
 - A. Adoption of the March 9, 2021 Agenda
 - B. February 9, 2021, Charter Council Meeting Minutes (*page 4*)
 - C. Contracts (*page 8*)
 - D. Warrants (February) (*page 9*)

4. Discussion: Other

This is an opportunity for members of the audience to address the Council on non-agendized items. Agendized items may be either addressed at this time or when the items come up for discussion.

The Council cannot discuss or take action on non-agendized items tonight, but items may be agendized at a later Council meeting for discussion and/or action. Public comments are limited to five minutes.

Information Items:

1. Discussion: Performance Review for the Executive Director—Dan Thiem

Dan will discuss with the Council the performance review progress for the Executive Director.

2. Information: Forest Charter 2021 LCAP Update—Peter Sagebiel

Peter will provide the Council with an LCAP update.

3. Information: Program Options—Peter Sagebiel

Peter will provide the Council with an update on in-person program implementation and progress.

4. Information: Student Achievement—B.J. Hatcher

B.J. will provide an update on student achievement and Spring CAASPP testing.

5. Information: Healthy Kids Survey—B.J. Hatcher

BJ will provide the Council with an update on the data and comparisons from the Healthy Kids Survey.

6. Information: 2020/21 Budget and Cash Flow—Meshawn Simmons (*page 12*)

Meshawn will update the Council on 2020/21 Budget items and Cash Flow.

Action Items:

(page 14)

7. Action: 2020/21 2nd Interim Budget—Meshawn Simmons

Meshawn will present the Budget Narrative to the Council

- Should the Council approve the 2020/21 2nd Interim Budget, Cash Flow, and 3-Year Projection?

8. Action: Surplus Items—Meshawn Simmons

(page 23)

Meshawn will review the list of surplus items with the Council?

- Should the Council approve the surplus items list?

9. Director's Update—Peter Sagebiel

- Enrollment
- Vaccination Clinic Wrap Up
- Audit Update
- County Board Visit
- FCS Zoom Information Nights
- Back to Campus
- i-Ready Pilot Group
- Other

10. Closed Session

The Council will meet in a Closed Session in compliance with EdCode § 54956.8 (Conference with Real Property Negotiations) and the Brown Act to consider qualified matters of litigation, negotiations, student discipline, and/or personnel qualifications which are timely.

- Nevada City Lease Negotiations: 470 Searls Avenue, Nevada City, CA 95959
- Negotiators: Peter Sagebiel and Meshawn Simmons

11. Future Agenda Items

- SB740
- Lease Renewal
- Instructional Budget Policy

12. Information: Reminder of Future Meetings

2021: 4/20, 5/18, 6/14*, 6/15**

***Special Meeting/Public Hearing **Budget Meeting**

13. Action: Adjourn

Forest Charter School

Monthly Charter Council Meeting Minutes – February 9, 2021

5:00 p.m. Regular Session
****Virtual Meeting****

Council Members:

Dan Thiem, Chair
Karen Fruchtenicht, Vice Chair
Amea Medeiros, Parent Representative
Jennifer Sheffo, Parent Representative
Jean Watson, Parent Representative
Tita Fowler, Secretary

Minutes

Virtually Present: Dan Thiem, Peter Sagebiel, Katy Baggett, Janice Eggers, Tita Fowler, Karen Fruchtenicht, B.J. Hatcher, Amea Medeiros, Jennifer Sheffo, Meshawn Simmons, Dave Stanger, Paul Simoes, Jean Watson

1. **Call to Order: 5:02 pm**
2. **Roll Call: All Present (Dan Thiem, Karen Fruchtenicht, Amea Medeiros, Jennifer Sheffo, Jean Watson), Peter Sagebiel, Paul Simoes, B.J. Hatcher, Janice Eggers, Meshawn Simmons, Christine Sween, Katy Baggett, David Stanger, Tita Fowler, Public: Green Fam**
3. **Information/Action: A and B may be considered for Consent Agenda—Meshawn Simmons**

February 9, 2021, Charter Council Agenda and January 12, 2021, Meeting Minutes, Contracts, and Warrants were presented for approval.

Karen Fruchtenicht made a motion to approve the Consent Agenda. Jennifer Sheffo seconded.

Ayes: Karen Fruchtenicht, Amea Medeiros, Jennifer Sheffo, Dan Thiem, Jean Watson

Nays: None

4. **Discussion: Other**

None.

Information Items:

5. Discussion: Performance Review for the Executive Director--Dan Thiem

Dan discussed the performance review for the Executive Director and with the Council. The Director's Evaluation Committee will work together to gather information for the performance review.

6. Information: Forest Charter 2021 LCAP Update--Peter Sagebiel

Peter provided the Council with an LCAP update. Training on the new LCAP template for the 3-year plan will be at the beginning of March.

7. Information: WASC Midterm Review--Peter Sagebiel, Paul Simoes

Peter and Paul provided the Council a review of the WASC Midterm virtual visit. The review went very well. Thank you to all of the staff, families, and Charter Council members that took the time to speak with the WASC personnel.

8. Information: Schoolwide Action Plan Update--Peter Sagebiel

Peter provided the Council with a Schoolwide Action Plan update and reviewed the five main goals.

9. Information: Student Achievement--B.J. Hatcher

B.J. provided the Council with an update on CAASPP testing which included discussion on testing tools and whether or not the testing will take place. The most recent State Board of Education meeting where this decision was going to be discussed, was canceled.

10. Information: Healthy Kids Survey--B.J. Hatcher

B.J. reviewed what survey data was available. There has been a delay in receiving data. More complete survey results and comparisons will be provided at a future meeting.

11. Information: 2020/21 Budget and Cash Flow--Meshawn Simmons

Meshawn reviewed the 2020/21 Budget and Cash Flow with the Council including additional updates on deferrals. The second interim budget will be presented to the Council in March.

Action Items:

12. Action: Program Options--Peter Sagebiel

Peter discussed the program options with the Council which included survey results and discussion. Peter recommended FCS maintain its online academic co-op and high school block classes and also incorporate some time in-person time on campus for students in need and/or as determined for each co-op program. More specific schedules will be established in the future. Thank you to the Board for the support through this process.

Jean Watson made a motion to approve maintaining our current distance program and to move ahead with offering some in-person options as determined by the Director. Amee Medeiros seconded.

Ayes: Karen Fruchtenicht, Amee Medeiros, Jennifer Sheffo, Dan Thiem, Jean Watson

Nays: None

13. Action: FCS Comprehensive School Safety Plan—Peter Sagebiel

Peter reviewed the updates to the Comprehensive School Safety Plan which included primarily updating the PSPS procedure.

Jean Watson made a motion to approve the revised FCS Comprehensive School Safety Plan. Amee Medeiros seconded.

Ayes: Karen Fruchtenicht, Amee Medeiros, Jennifer Sheffo, Dan Thiem, Jean Watson

Nays: None

14. Action: 2021/22 FCS School Calendar—Peter Sagebiel

Peter reviewed the 2021-22 FCS School Calendar with the Council.

Jean Watson made a motion to approve the 2021-22 FCS School Calendar. Karen Fruchtenicht seconded.

Ayes: Karen Fruchtenicht, Amee Medeiros, Jennifer Sheffo, Dan Thiem, Jean Watson

Nays: None

15. Action: Charter Council Email and FCS Employee/Charter Council Technology Policy—Peter Sagebiel, Meshawn Simmons

Peter and Meshawn reviewed the updates to the FCS Employee/Charter Council Technology Policy which included providing Charter Council members with a school-issued email address and policy for its use.

Karen Fruchtenicht made a motion to approve the revised FCS Employee/Charter Council Technology Policy. Jean Watson seconded.

Ayes: Karen Fruchtenicht, Amee Medeiros, Jennifer Sheffo, Dan Thiem, Jean Watson

Nays: None

16. Director's Update—Peter Sagebiel

- Enrollment - Future enrollment is looking great.
- Vaccination Clinic - Thank you to the County for organizing and including Forest Charter in the first vaccination clinic. We were able to get all staff interested and able to get vaccinated to be included.
- Truckee SARB Partnership - TTUSD partnership and additional student services contact will help with SARB needs in the Truckee area.

- Governing Workshop - Brown Act cheat sheet to come!
- Art Standards Professional Development - The presentation at our monthly staff meeting was informative and provided useful information.
- iReady Pilot - 5 teachers have been selected for the iReady pilot project and math support program. Previous programs have been difficult to use resulting in low participation. This program comes with an instruction component that should be extremely useful.
- FCS Zoom Info Nights - First one in Nevada City and was encouraging to see similar attendance to previous years
- Other - B.J. received an email from the County regarding graduation permits for the use of the facility. Encouraging!

17. Information: Future Agenda Items

- SB740
- Lease Renewal
- Payroll Options
- Surplus
- Enrollment Policy - cume
- Instructional Budget Policy

18. Information: Reminder of Future Meetings

Dates for the 2020/21 Charter Council meetings were set as follows:

2021: 3/9, 4/20, 5/18, 6/14*, 6/15****

***Special Meeting**

****Budget Meeting**

19. Action: Adjourn at 6:10 p.m.

Respectfully submitted:

Tita Fowler, Secretary

Date

Charter Council Approved:

Dan Thiem, Chair

Date

Contracts to be approved: (February 2021)

At-Will:

Stipends:

Hourly:

Juanita McCreery	\$700.00	Tutor
Juanita McCreery	\$350.00	Tutor
Juanita McCreery	\$525.00	Tutor
Juanita McCreery	\$245.00	Tutor
Ojeda-Chatigny, Kaleen	\$455.00	Tutor
Pelzman, Michele	\$250.00	Tutor

Checks Dated 02/01/2021 through 02/28/2021

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
21-493226	02/05/2021	ALL ABOUT LEARNING PRESS INC	01-4300	857.36	
			Unpaid Tax	66.26-	791.10
21-493227	02/05/2021	AMAZON.COM AMAZON CAPITAL SERVICES INC	01-4300		2,812.21
21-493228	02/05/2021	AUBURN GYMNASTICS CENTER	01-5800		175.00
21-493229	02/05/2021	BALLET REJOICE SCHOOL FOR THE ARTS	01-5800		417.00
21-493230	02/05/2021	BRAVE WRITER LLC	01-4300		14.95
21-493231	02/05/2021	BRUCE MAIRS	01-5800		1,960.00
21-493232	02/05/2021	CLEVER MINDS	01-5800		520.00
21-493233	02/05/2021	DE LAGE LANDEN FINCL SRV INC	01-5600		190.28
21-493234	02/05/2021	EDGENUITY INC	01-5800		2,275.00
21-493235	02/05/2021	GOLD COUNTRY GYMNASTICS	01-5800		543.00
21-493236	02/05/2021	GPP	01-5400		2,406.00
21-493237	02/05/2021	HAFDIS TRAUSTADOTTIR	01-5800		400.00
21-493238	02/05/2021	HOLT BALLET CONSERVATORY	01-5800		148.33
21-493239	02/05/2021	INSTITUTE FOR EXCELLENCE/IN WR ITING	01-4300		116.60
21-493240	02/05/2021	JACKRIS PUBLISHING	01-4300	69.77	
			Unpaid Tax	5.39-	64.38
21-493241	02/05/2021	LINDA COUPER	01-5800		328.00
21-493242	02/05/2021	LOGIC OF ENGLISH	01-4300		31.59
21-493243	02/05/2021	MCGRAW-HILL EDUCATION INC	01-4300		31.49
21-493244	02/05/2021	NORTHERN SIERRA AQUATICS	01-5800		128.00
21-493245	02/05/2021	OFFICE DEPOT	01-4300		242.64
21-493246	02/05/2021	ONE-II-ONE MATH TUTORING	01-5800		692.50
21-493247	02/05/2021	RAINBOW RESOURCE CENTER	01-4300		206.93
21-493248	02/05/2021	RICHARD T KIRKPATRICK	01-5800		430.00
21-493249	02/05/2021	SEAN BIANCO	01-5800		390.00
21-493250	02/05/2021	SHAYLA DERENNE	01-5800		120.00
21-493251	02/05/2021	SINGAPORE MATH INC	01-4300		782.59
21-493252	02/05/2021	TEACHING TEXTBOOKS INC	01-4300	122.57	
			01-5800	67.08	
			Unpaid Tax	9.47-	180.18
21-493253	02/05/2021	THE CLEANING SOLUTION	01-5800		2,200.00
21-493254	02/05/2021	VERIZON	01-5800		38.01
21-493255	02/05/2021	YESENIA ANDERSON ANDERSONS STEP IT UP	01-5800		65.00
21-493531	02/11/2021	ABSOLUTE COMM SOLUTIONS	01-5800		1,020.00
21-493532	02/11/2021	Airco Mechanical Inc	01-5800		685.00
21-493533	02/11/2021	ALPENGLOW CLEANING INC	01-5800		900.00
21-493534	02/11/2021	AMAZON.COM AMAZON CAPITAL SERVICES INC	01-4300		1,680.58
21-493535	02/11/2021	AT&T	01-5930		64.20
21-493536	02/11/2021	BOB SWEAT M.ED MATH TUTORING	01-5800		303.75
21-493537	02/11/2021	BYU CONTINUING EDUCATION	01-5800		336.00
21-493538	02/11/2021	CALTRONICS BUSINESS SYSTEMS	01-4300		12.00

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

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Checks Dated 02/01/2021 through 02/28/2021

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
21-493539	02/11/2021	CLEVER MINDS	01-5800		97.00
21-493540	02/11/2021	COLTON WOOD	01-5800		270.00
21-493541	02/11/2021	DEPT OF INDUSTRIAL RELATIONS C /O PROCESSING CTR	01-5800		125.00
21-493542	02/11/2021	EDGENUITY INC	01-5800		325.00
21-493543	02/11/2021	GRASS VALLEY CROSSFIT	01-5800		262.50
21-493544	02/11/2021	INSTITUTE FOR EXCELLENCE/IN WR ITING	01-4300		335.69
21-493545	02/11/2021	Jaimee Wadman	01-5800		480.00
21-493546	02/11/2021	MARGARET JOHNSON	01-5800		750.00
21-493547	02/11/2021	MEGGIE CUTIGINI	01-5800		480.00
21-493548	02/11/2021	NEVADA CITY BALLET ACADEMY	01-5800		800.00
21-493549	02/11/2021	NEVADA CITY SCHOOL DISTRICT	01-5800		1,266.00
21-493550	02/11/2021	OFFICE DEPOT	01-4300		314.66
21-493551	02/11/2021	PACIFIC GAS & ELECTRIC COMPANY	01-5510	1,342.25	
			01-5520	1,171.56	2,513.81
21-493552	02/11/2021	R&B COMMUNICATIONS	01-5800		395.00
21-493553	02/11/2021	RAINBOW RESOURCE CENTER	01-4300		728.19
21-493554	02/11/2021	ROSE-MAY MICKELSON	01-5800		400.00
21-493555	02/11/2021	SCHOOL PATHWAYS HOLDINGS, LLC	01-5806		2,806.85
21-493556	02/11/2021	SEBASTIAN	01-5930		144.65
21-493557	02/11/2021	SINGAPORE MATH INC	01-4300		213.75
21-493558	02/11/2021	STUDIES WEEKLY	01-4300		170.93
21-493559	02/11/2021	US BANK CORPORATE PAYMENT SYS	01-4300	2,455.73	
			01-5800	1,560.78	
			01-5871	201.09	
			01-5920	108.32	
			Unpaid Tax	58.30-	4,267.62 ✓
21-493802	02/19/2021	AMAZON.COM AMAZON CAPITAL SERVICES INC	01-4300		645.54
21-493803	02/19/2021	AT&T	01-5930		200.85
21-493804	02/19/2021	CALTRONICS BUSINESS SYSTEMS	01-5600		914.48
21-493805	02/19/2021	CLEVER MINDS	01-5800		435.00
21-493806	02/19/2021	COMCAST	01-5930		829.17
21-493807	02/19/2021	DE LAGE LANDEN FINCL SRV INC	01-5600		1,200.29
21-493808	02/19/2021	EDGENUITY INC	01-5800		325.00
21-493809	02/19/2021	HTP Services, Inc	01-5800		1,410.00
21-493810	02/19/2021	Jaime Weaver	01-5800		140.00
21-493811	02/19/2021	KIWICO INC	01-4300		411.77
21-493812	02/19/2021	LAKESHORE LEARNING MATERIALS	01-4300		950.60
21-493813	02/19/2021	OFFICE DEPOT	01-4300		427.42
21-493814	02/19/2021	ONE-II-ONE MATH TUTORING	01-5800		280.00
21-493815	02/19/2021	PACIFIC GAS & ELECTRIC COMPANY	01-5510	46.24	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

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Checks Dated 02/01/2021 through 02/28/2021

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
21-493815	02/19/2021	PACIFIC GAS & ELECTRIC COMPANY	01-5520	44.21	90.45
21-493816	02/19/2021	REPUBLIC INDEMTY CO OF AMERICA	01-9516		3,054.00 ✓
21-493817	02/19/2021	SUDDENLINK COMMUNICATIONS	01-5930		448.80
21-493818	02/19/2021	T-MOBILE	01-5800		1,042.67
21-493819	02/19/2021	THE AERIAL LAB LLC	01-5800		460.00
21-493820	02/19/2021	TRUCKEE DONNER PUBLIC UTILITY REMITTANCE CENTER	01-5520	505.42	
			01-5540	91.99	597.41
21-493821	02/19/2021	WASTE MANAGEMENT	01-5570		278.94
21-493822	02/19/2021	WAVE	01-5930		267.58
21-494126	02/26/2021	4 ELEMENTS EARTH EDUCATION INC	01-5800		280.00
21-494127	02/26/2021	B & C ACE HOME CENTER	01-4300		13.39
21-494128	02/26/2021	CAMERON BYERS	01-5800		400.00
21-494129	02/26/2021	CANYON VIEW ASSEMBLY	01-5600		1,000.00
21-494130	02/26/2021	COLTON WOOD	01-5800		255.00
21-494131	02/26/2021	EZ WAY DRIVING SCHOOL	01-5800		101.00
21-494132	02/26/2021	JUSTINE LEYBA'S HOUSE CLEANING	01-5800		695.00
21-494133	02/26/2021	K&T MANAGEMENT	01-5600		952.86
21-494134	02/26/2021	NEVADA CITY SCHOOL DISTRICT	01-5600		13,958.38 ✓
21-494135	02/26/2021	NEVADA COUNTY CHARTER SERVICES AUTHORITY	01-5100		83,973.83 ✓
21-494136	02/26/2021	PIONEER COMMERCE CENTER	01-5600		13,742.95 ✓
21-494137	02/26/2021	SOUTHWEST GAS CORPORATION	01-5510		352.80
21-494138	02/26/2021	SPD MARKET- NEVADA CITY	01-5920		194.15
Total Number of Checks			93		171,178.29

Fund Recap

Fund	Description	Check Count	Expensed Amount
01	FOREST CHARTER	93	171,317.71
	Total Number of Checks	93	171,317.71
	Less Unpaid Tax Liability		139.42-
	Net (Check Amount)		171,178.29

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

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1st Interim Budget
FOREST CHARTER SCHOOL FY 20-21

3/3/21

Object		Revised Budget	Revenue	% Rcvd
Total Year To Date Revenues		8,518,866	4,395,883	52%

Object	Description	Revised Budget	Actual	% Used
Total Certificated Salaries		3,464,946	2,107,534	61%
Total Classified Salaries		918,930	541,431	59%
Total Employee Benefits		1,590,526	705,724	44%
	4300 MATERIALS AND SUPPLIES	326,624	176,567	54%
	4400 NON CAPITALIZED EQUIPMENT	134,500	4,127	3%
	4700 FOOD	2,000	384	19%
Total Books and Supplies		463,124	181,078	39%
Services and Other Operating Expenditures				
	5100 SUBAGREEMENTS FOR SERVICES	981,672	747,804	76%
	5210 CONFERENCE	7,500	3,717	50%
	5220 MILEAGE REIMBURSEMENT	300		0%
Expenditure Detail (continued)				
Services and Other Operating Expenditures (continued)				
	5300 DUES AND MEMBERSHIPS	15,000	12,960	86%
	5400 INSURANCE	29,000	24,475	84%
	5510 GAS HEATING/FUEL	7,000	5,011	72%
	5520 ELECTRICITY	20,000	13,318	67%
	5540 WATER	9,000	4,216	47%
	5550 SEWER	1,000	316	32%
	5570 GARBAGE	4,000	2,232	56%
	5600 RENT,LEASES,REPAIRS/NON CAP	399,938	287,256	72%
	5800 PROF/CONSUL/SVCS/OP EXPENSE	426,921	256,567	60%
	5801 ADVERTISING	2,500	27.00-	
	5802 LEGAL FEES	15,000	610	4%
	5806 DATA PROCESSING SERVICES	35,000	19,011	54%
	5840 FINGERPRINTING	1,000	236	24%
	5850 OVERSIGHT	73,107		0%
	5852 BUSINESS SERVICES	96,580		0%
	5871 FIELD TRIP CONTRACT/EXP	1,597	1,309	82%
	5920 POSTAGE/SHIPPING (OUT)	4,000	1,146	29%
	5930 TELEPHONE	15,000	14,230	95%
	5940 INTERNET		388	
Total Services and Other Operating Expenditures		2,145,115	1,394,774	65%
Total Year To Date Expenditures		8,582,641	4,930,541	57%

FOREST CHARTER SCHOOL

Date that actuals are posted thru... 3/1/2021

CASH FLOW REPORT 2020-2021

PROJECTED YEAR BUDGET Descriptions	2020- 2021	Current or Revised Budget 2020-2021	Original Budget 2020-2021	July	August	September	October	November	December	January	Total Jul-Jan	February	March	April	May	June	Total Jul-Jun
Beginning Cash Balance	1,511,490	1,889,563	1,889,563	1,693,750	2,417,147	2,472,075	3,052,124	2,719,071	2,716,484	3,090,658	2,513,010	2,513,010	2,144,927	2,411,316	1,785,364	1,108,139	1,497,530
RECEIPTS																	
Prop Tax 8020-8079	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Aid (Appc 8010-8019)	6,375,066	6,177,014	6,177,014	241,931	241,931	837,046	435,476	435,476	837,046	435,476	3,464,382	207,947	545,151	98,048	96,775	443,323	4,855,626
RL Trf & PERS 8080-8099	924,964	791,702	791,702	0	215,000	(215,000)	0	166,493	147,994	0	314,487	0	305,238	0	0	305,238	924,963
Total 8010-809 8010-8099	7,300,030	6,968,716	6,968,716	241,931	456,931	622,046	435,476	601,969	985,040	435,476	3,778,869	207,947	850,389	98,048	96,775	748,561	5,780,589
Federal Revent 8100-8299	170,176	123,666	123,666	0	0	50,846	0	0	0	0	50,846	0	0	0	0	119,330	170,176
Other State Re 8300-8599	1,009,227	696,827	696,827	13,398	15,251	94,504	44,559	68,297	82,971	24,116	343,096	15,124	50,000	45,000	50,000	60,000	563,220
Other Local Re 8600-8799	52,500	52,500	52,500	0	0	0	0	0	0	0	0	0	4,500	4,500	4,500	4,500	18,000
Transfers In 8910-8929	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sources 8931-8979	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions 8980-8999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RECEIPTS	8,531,933	7,841,709	7,841,709	255,329	472,182	767,396	480,035	670,266	1,068,011	459,592	4,172,811	223,071	904,889	147,548	151,275	932,391	6,531,985
DISBURSEMENTS																	
Cert Salaries 1000-1999	3,477,745	3,403,954	3,403,954	55,000	296,427	258,000	258,000	258,000	258,000	258,000	1,641,427	258,000	258,000	258,000	258,000	80,000	2,753,427
Actuals				52,153	167,279	310,376	307,176	304,646	345,365	311,504	1,798,499	309,036	310,000	310,000	310,000	300,000	3,337,536
Classified Salar 2000-2999	825,498	886,128	886,128	46,778	68,792	72,000	72,000	72,000	72,000	72,000	475,570	72,000	72,000	72,000	72,000	65,000	828,570
Actuals				34,339	54,913	80,589	77,150	68,994	82,023	68,823	466,830	74,601	83,500	83,500	83,500	78,000	869,931
Empl Benefits 3000-3999	1,581,317	1,125,842	1,125,842	76,430	131,776	85,000	85,000	85,000	85,000	85,000	633,207	85,000	85,000	85,000	85,000	85,000	1,058,207
Actuals				25,757	63,387	100,976	100,530	103,686	109,867	100,715	604,918	100,806	105,000	105,000	105,000	100,000	1,120,724
Supplies 4000-4999	523,124	399,798	399,798	33,317	33,317	80,000	50,000	23,000	15,000	150,000	384,633	15,000	15,000	25,000	10,000	10,000	459,633
Actuals				29	13,278	58,205	36,873	29,530	15,268	14,245	167,428	13,649	15,000	25,000	30,000	15,000	266,077
Services 5000-5999	2,213,455	2,108,680	2,108,680	175,723	175,723	100,000	125,000	175,723	64,802	175,723	982,695	150,000	100,000	200,000	350,000	125,000	1,917,695
Actuals				264,780	137,422	141,212	174,828	167,787	177,943	505,754	1,569,726	(174,953)	125,000	250,000	300,000	50,000	2,119,773
TOTAL Est.											4,127,532						7,017,532
TOTAL Actuals 4000-5999	8,621,139	2,508,478	2,508,478	377,058	436,279	691,358	696,557	674,643	730,466	1,001,041	4,607,402	323,139	638,500	773,500	828,500	543,000	7,714,041
Capital Outlays 6000-6999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Outgo 7000-7399	0	89,813	89,813	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trf of Indirect 7300-7399	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Debt Service 7400-7499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 7000-7499	8290	89,813	89,813	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interfund Trans 7600-7629	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Financing Uses 7630-7699	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trans 9640	9640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DISBURSEMENTS	8,621,139	8,014,215	8,014,215	377,058	436,279	691,358	696,557	674,643	730,466	1,001,041	4,607,402	323,139	638,500	773,500	828,500	543,000	7,714,041
CURR YR NET INC/DEC	(89,206)	(172,506)	(172,506)	(121,729)	35,903	76,038	(216,522)	(4,377)	337,545	(541,449)	(434,591)	(100,068)	266,389	(625,952)	(677,225)	389,391	(1,182,056)
PR YR TRANSACTIONS																	
Revolving Cash 91xx	(2,600)	2,600	2,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accounts Rece 92xx	(360,927)	494,332	494,332	849,492	(492)	464,456	(462)	0	(4,118)	749	1,309,625	21,947	0	0	0	0	1,331,572
Due From 9310	(53,348)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prepays 9330/9331	(42,147)	53,348	53,348	37,502	0	0	0	0	0	0	37,502	0	0	0	0	0	37,502
Accounts Rec 9120-9499	(459,022)	550,280	550,280	886,994	(492)	464,456	(462)	0	(4,118)	749	1,347,127	21,947	0	0	0	0	1,369,074
Accounts Payal 9500-10, 9560	187,556	476,833	476,833	(41,868)	19,517	39,555	(116,069)	1,790	40,747	(36,948)	(93,276)	(289,962)	0	0	0	0	(383,238)
H&W Payable / 9511-9525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Due to Grantor: 9590	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Due To 9610	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accounts Pay: 9500-9630	187,556	476,833	476,833	(41,868)	19,517	39,555	(116,069)	1,790	40,747	(36,948)	(93,276)	(289,962)	0	0	0	0	(383,238)
Deferred Rever 9650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Prior Year Transaction	(271,466)	73,447	73,447	845,126	19,025	504,011	(116,531)	1,790	36,629	(36,199)	1,253,851	(268,015)	0	0	0	0	985,836
TOTAL NET INC/DEC	182,260	(99,059)	(99,059)	723,397	54,928	580,049	(333,053)	(2,587)	374,174	(577,648)	819,260	(368,083)	266,389	(625,952)	(677,225)	389,391	(196,220)
ENDING CASH BALANCE	1,693,750	1,790,504	1,790,504	2,417,147	2,472,075	3,052,124	2,719,071	2,716,484	3,090,658	2,513,010	2,513,010	2,144,927	2,411,316	1,785,364	1,108,139	1,497,530	1,497,530
																	~Cash

Forest Charter School

Budget Narrative and Assumptions

2020-2021 Second Interim Budget

Date: March 3, 2021

Board Approved: March 9, 2021

Summary

The 2nd Interim budget report is the final opportunity to adjust the current revenue and expenditure projections to reflect how the school is spending in the current fiscal year, as well as a multi-year projection of the two subsequent fiscal years.

The January release of the Governor's 2021-22 state budget proposal provides funding for a cost-of-living adjustment (COLA) to address expenditure growth. It also addresses the immediate need to reopen schools safely. While we won't see the impact of the COLA in this budget, we remain hopeful that this announcement shows hope for the 2021-22 budget. Components of the proposal that impact Forest Charter include:

- The final budget suspended the statutory COLA of 2.31%, and removed the 10% cuts to the LCFF.
 - Projected COLAs for 2021-22 and 2022-23 have increased to 3.84% and 2.98%, respectively.
- Funding for 2020-2021 will be based on 2019-2020 P2 meaning we will see no growth funding. Instead, our funding will be frozen at our 2019-2020 P2 of 773.31 ADA.
- Partial pay down of cash deferrals for 2021-22 (only June's apportionment to be deferred in 2021-22)

As we navigate through unprecedented fiscal challenges, maintaining fiscal solvency continues to be our priority. Monitoring cash flow is crucial, as well as developing multiple budget assumptions, including best and worst-case scenarios for multiyear projections. Forest Charter School will continue to budget thoughtfully and responsibly, with input from our County Office of Education, our Governing Board, and our staff.

Overview of Local Control Funding Formula (LCFF):

Implemented in 2012, the intent of the Local Control Funding Formula (LCFF) is to increase flexibility and accountability at the local level so that those closest to students can make the decisions and ensure that student needs drive the allocation of resources.

The basic design of the LCFF has been to eliminate most categorical programs and fund schools based on student demographics. The LCFF provides a base 'per-student rate' (per grade level span) with additional funding for Supplemental and Concentration grants for high need students.

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The *Supplemental grant* is funding which is generated by each student who is identified as an English Learner (EL), or who is eligible for free or reduced price meals (FRPM), or who is a foster youth.

The *Concentration grant* provides an additional 50 percent for each pupil exceeding 55 percent eligible as high needs. Charter schools are eligible for a concentration grant, however their eligibility is capped at the average FRPM rate of the district in which the school is physically located, rather than the actual FRPM percent of the charter school. A charter school that has Learning Centers in more than one school district cannot exceed the percentage of unduplicated pupils of the school district with the highest percentage.

So, what does this mean to FCS?

- FCS is fully funded under the LCFF calculation.
- As part of the total funding received, \$566,182 is estimated to be generated as *supplemental funds* principally directed to support our FRPM population.
- FCS is not eligible for the concentration grant.

Education Protection Account (EPA)

The Education Protection Account (EPA) provides schools with general purpose State aid funding pursuant to Proposition 30, approved by voters November 6, 2012. In 2016 voters approved extending the personal tax increase to support education through 2030. The EPA is a component of the school's general purpose entitlement.

- As outlined in Proposition 30, EPA monies are collected through taxes throughout the year and paid to schools on a quarterly basis.
- The FCS governing board is required to make the spending determinations with respect to monies received from the EPA in open session of a public meeting. These spending determinations are posted on our website at www.forestcharter.com.
- FCS estimates we will receive \$1,606,280 in EPA funding for the 2020-2021 school year.

Low-Performing Students Block Grant

The Low-Performing Students Block Grant is a state education funding initiative with the goal of providing grant funds to local educational agencies serving pupils identified as low-performing on state English language arts or mathematics assessments who are not otherwise identified for supplemental grant funding under the local control funding formula or eligible for special education services, as specified in Education Code Section 41570(d). FCS will carryover \$29,665 in grant funds into the 2020-2021 school year. These funds will be reflected as expense only and must be spent by the end of the year.

CARES Act Funding

Forest Charter received \$113,261 in Learning Loss Mitigation Funds from a mix of state and federal sources. All funds must be spent in the 2020-2021 school year and may only be used for activities that directly support academic achievement and mitigate learning loss related to COVID-19 school closures, and for addressing health and safety concerns related to the pandemic. FCS is primarily using these funds to cover the cost of connectivity

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and technology related to distance learning, cleaning supplies and PPE, and academic support related to distance learning.

Chromebook Rotation

In 2015, FCS purchased Chromebooks to offer to our 6th – 12th grade students to support the school's curriculum and student's learning. In June 2021, the licenses will expire for our current Chromebooks, making them obsolete for our purposes. At that point, there will be no support from Google, and the devices won't support our testing, and other software.

In 2019, the Governing Board advised FCS to hold \$100,000 in our ending fund balance to purchase a bulk replacement order of 500 Chromebooks in 2021. In December, 2020 FCS purchased 550 Chromebooks, chargers, and cases for a total cost of \$183,448. The increased cost was due to our decision to increase the order, and an increase in the total cost per unit due to the increase in demand for Chromebooks due to COVID and distance learning. While the \$100,000 is coming from our ending fund balance, it will hit the 2020-2021 budget as an expense. The remainder of the cost is coming from the 2020-21 school budget.

Second Interim Budget in Summary

The Second Interim Budget is based on an ADA of 773.31, and reflects a net deficit of (\$89,207), which is a result of our Chromebook Rotation and increased spending related to COVID-19.

FCS will focus on closely monitoring the school's budget and spending trends by implementing the following:

- Monitor cash flow regularly, and bring cash flow report monthly to the board.
- Utilize different funding resources to offset student support, such as fundraising through the FCS Education Foundation, etc.
- Review annual costs of school programs to analyze ongoing sustainability.

Multi-Year Projection

Our Budget Summary and Multi-Year Projection identifies the following key points:

- 2020-2021
 - Enrollment frozen at 2019-2020 P2 of 773.31 ADA
 - LCFF revenue based on FCMAT LCFF Calculator and includes a 0% COLA
 - EPA Funding of \$1,606,280
 - COLA decreased to 0%
 - Step increases for staff (including an additional 2% increase for classified office staff to reflect increased workload with in house business services)
 - Decrease in the employer contribution to CalSTRS from 18.4% to 16.15%
 - \$100,000 in resource 4400 for Chromebook replacement
 - Deficit spending of (\$89,207) which reflects \$100,000 coming out of the ending fund balance for the Chromebook rotation

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- Ending Fund Balance includes a Capital Expense reserve of \$600,000, a 5% required reserve, \$5,000 reserve for technology upgrade, and a 2% Special Education reserve
- 2021 - 2022
 - Enrollment and ADA at 785/773
 - LCFF revenue based on FCMAT LCFF Calculator which includes a 3.84% COLA
 - All salaries are shown with a step increase and 2% raise
 - Surplus of \$227,020
 - Decrease in the employer contribution to CalSTRS from 16.15% to 15.92%
 - Ending Fund Balance includes a Capital Expense reserve of \$600,000, a 5% required reserve, \$25,000 reserve for future tech rotation, \$10,000 reserve for tech upgrade, and a 2% Special Education reserve
- 2022-2023
 - Maintain enrollment and ADA at 785/773
 - LCFF revenue based on School Services projections and FCMAT LCFF Calculator with a 1.28% increase to the COLA
 - All salaries are shown with a step increase and 2% raise
 - Surplus of \$119,247
 - Increase in the employer contribution to CalSTRS from 15.92% to 18%
 - Ending Fund Balance includes a Capital Expense reserve of \$600,000, a 5% required reserve, \$50,000 reserve for future tech rotation, \$15,000 reserve for tech upgrade, and a 2% Special Education reserve

Audit Regulation Updates

Charter Schools are required to go through an annual audit conducted by an outside firm to review the fiscal procedures and contemporaneous records of attendance compliance as outlined in the State Audit Guide. This year, annual audits will include the following:

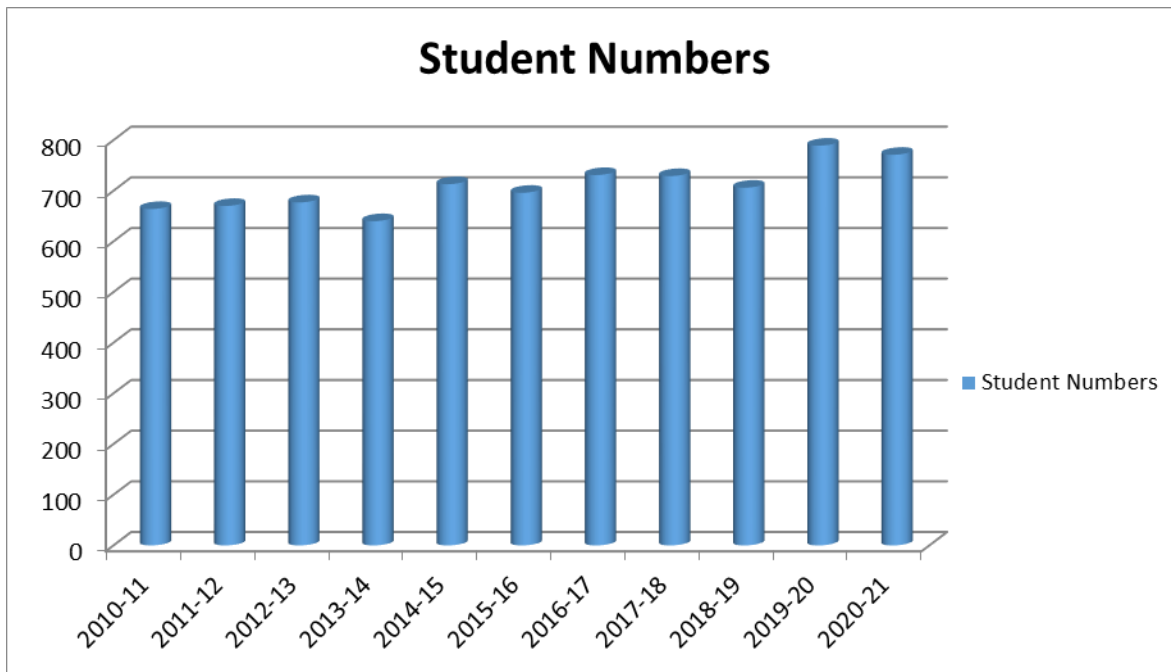
- The LCAP and its process will be subject to an audit, which verifies whether or not the funds provided through apportionment and supplemental funding have been spent in accordance with the requirements
- The audit will verify the school's Education Protection Account Plan (EPA) to ensure that funds were spent in accordance with EPA requirements
- The audit will ensure that data collection procedures for our unduplicated pupil count complies with Ed Code 42238.01(a)
- The SB 740 Funding Determination will be audited to ensure that FCS meets all regulated requirements

We are working with NCSOS to hire a new auditor to begin with the 2020-21 audit.

Enrollment History:

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The enrollment numbers displayed in the following graphs are based on the schools CBEDS numbers, which are collected at the first part of October of each year. The CBEDS number for 2020-21 was 771, down 18 students from the previous year.



Senate Bill 740 (SB 740)

California Senate Bill 740 (SB 740) was passed in October 2001 to strengthen the oversight of non-classroom based schools and implement funding cutbacks for schools that failed to meet spending standards. Since the bill was passed, non-classroom based schools have increased both instructional spending and spending on certificated staff salaries as a proportion of revenues. In order to receive 100% funding, a non-classroom based school must meet the following criteria:

1. At least 80 percent of total revenues must be spent on instruction and related expenses, which includes certificated staff salaries and benefits *and*
2. At least 40 percent of the above mentioned revenues must be spent on certificated staff salaries and benefits *and*
3. The overall pupil-teacher ratio must be 25:1 or lower

In October 2016, FCS received a 4 year 100% Funding Determination. Senate Bills 98 and 820 have made significant changes to the funding determination process. All schools, including Forest Charter, who are up for renewal the SB740 funding determination, will be automatically granted funding at their most recent funding level for the next two years, as long as they fill out an application by June 2021.

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Health Benefits:

FCS offers a High Deductible PPO Health Plan with a Health Saving Account to all eligible employees. In 2020-2021 we are able to offer two options to staff, one with a higher deductible, but lower monthly cost, the other is the same plan we've been offering at a 12.9% increase to the employee. We plan to explore alternative health insurance plans for the 2021-22 year.

FCS implemented a 'tiered' benefit cap structure, providing a cap based on family demographics:

PLAN	PER EMPLOYEE CAP	EMPLOYEE COST/MO	PLAN COST
Employee Only	\$4,562.28	\$11.77	\$4,691.52
Employee with child(ren)	\$7,637.04	\$73.42	\$8,444.64
Employee plus spouse	\$8,212.00	\$191.76	\$10,321.32
Employee plus family	\$10,543.20	\$363.71	\$14,543.76

Dental, Vision, Accident, and Critical Illness plans are offered as voluntary options.

Oversite and Business Services:

FCS negotiated with NCSOS to provide ala carte services at a reduced cost to FCS, saving us approximately \$150,000 per year. Our office staff has been able to successfully make the transition to managing our own business services.

- Oversight (1%) - \$73,107
- Business Services – approximately \$100,000

Special Education

- Special Education continues to be a shared expense between the members of the Nevada County Charter Services Authority (NCCSA) offering a very efficient model for the delivery of special education services to our students.
- The FCS special education annual encroachment projected in our Adopted Budget for the 2020-2021 school year is \$549,845.
- FCS will receive \$403,863 in SELPA funding for 2020-2021 and an estimated \$41,472 in Mental Health dollars.
- Total projected special education costs = \$1,002,168.

Cash Flow

We will continue to monitor and provide the council with monthly reports of our cash flow with an eye towards cash management given the scheduled cash deferrals.

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03/01/21

FCS Cash Flow 2nd Interim 20-21.xlsx

Deferred Reven 9650		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Total Prior Year Transaction:		73,447	73,447	845,126	19,025	504,011	(116,531)	1,790	36,629	(36,199)	1,440,403	(268,015)	0	0	0	0	1,752,312			
TOTAL NET INC/DEC		(15,759)	(9,746)	723,397	54,928	580,049	(333,053)	(2,587)	374,174	(577,648)	1,005,812	(368,083)	88,889	(614,452)	(665,725)	396,391	422,756			
																	~Cash			

Forest Charter School
Second Interim 2020-2021

	45 Day Revised 2020-2021	1st Interim 2020-2021	2nd Interim 2020-2021	YEAR 2 2021-2022	YEAR 3 2022-2023
ENROLLMENT	800	785	767	785	785
ADA	773	773	773	773	773
REVENUE					
LCFF	5,817,627	5,548,937	4,768,786	5,800,606	5,880,309
Prop 30 EPA	708,479	836,769	1,606,280	836,433	836,433
In-Lieu Property Taxes	791,702	924,964	924,964	924,964	924,964
Total LCFF	7,317,808	7,310,670	7,300,030	7,562,003	7,641,706
Federal Revenue - Other					
SELPA - Federal (3310) RESTRICTED	123,666	123,666	119,330	125,000	127,500
SELPA - State (6500) RESTRICTED	228,101	252,558	284,164	284,164	284,164
Mental Health (6512) RESTRICTED	40,615	45,035	41,472	41,472	41,472
Mandate Block Grant (0009)	22,218	22,218	22,218	22,000	22,000
One-Time Discretionary Grant (0009)					
State Lottery (1100)	115,997	121,154	121,154	122,000	123,000
State Lottery (6300) RESTRICTED	37,892	39,577	39,577	40,000	41,000
STRS/PERS on Behalf (7690) RESTRICTED	245,757	438,226	438,226	438,226	438,226
Local - donations (0009)	25,000	25,000	25,000	25,000	25,000
Local - other (0009)	27,500	27,500	27,500	27,500	27,500
CARES Act - 3220		50,846	50,846		
CARES Act - 7420		62,415	62,415		
Other					
Total Revenue	8,184,553	8,518,865	8,531,932	8,687,365	8,771,568
EXPENDITURES					
Personnel Costs					
Certificated Salaries	3,403,954	3,464,946	3,477,745	3,582,077	3,689,540
Classified Salaries	886,128	918,930	825,498	850,263	875,771
Benefits	1,125,842	1,590,526	1,581,317	1,612,943	1,629,073
Total Personnel Costs	5,415,924	5,974,402	5,884,560	6,045,284	6,194,383
Expenditures					
Materials & Supplies	267,798	328,624	326,624	255,000	265,000
Non Capitalized Equipment	132,000	134,500	196,500	25,000	27,500
Total Books and Supplies (4000)	399,798	463,124	523,124	280,000	292,500
Other Operating Expenses (5000)					
SubAgreements for Services 5100	954,382	981,672	1,010,619	950,000	960,000
Travel and Conferences 5200	9,300	7,800	6,300	15,000	15,000
Dues and Memberships 5300	17,000	15,000	15,000	20,000	20,000
Insurance 5400	28,000	29,000	29,000	35,000	35,000
Operations& Housekeeping 5500	50,000	41,000	41,000	45,000	45,000
Rent, Leases, Repairs, Non Cap IM 5600	399,938	399,938	404,938	415,061	425,438
Prof/Consul/Svcs& Oper Expense 5800	633,060	651,706	687,598	635,000	645,000
Communications 5900	17,000	19,000	19,000	20,000	20,000
Bldgs and Improve 6200					
Excess Program Costs 7100					
Total Program Costs	2,508,478	2,608,240	2,736,579	2,415,061	2,457,938
Total Expenses	7,924,402	8,582,642	8,621,139	8,460,345	8,652,321
Net Increase/Decrease	260,151	-63,777	-89,207	227,020	119,247
Beginning Balance	1,690,707	1,690,707	1,741,680	1,652,473	1,879,493
Ending Balance	1,950,858	1,626,930	1,652,473	1,879,493	1,998,739
Revolving/Clearing	2,600	2,600	2,600	2,600	2,600
Required Reserve (5%)	396,220	429,132	431,057	423,017	432,616
SPED Reserve (2%)	158,488	171,653	172,423	169,207	173,046
Tech Rotation	100,000	100,000	100,000	25,000	50,000
Tech Upgrade	5,000	5,000	5,000	10,000	15,000
Additional Reserves					
Building Project Reserve	600,000	600,000	600,000	600,000	600,000
Unappropriated Fund Balance	688,550	318,545	341,393	649,668	725,477

Charter Council Approved:

NOTES:

Classified salaries includes an increase for more aide time due to in-person learning opportunities.

Classified salaries dropped at 2nd interim because we still had k-8 enrichment teachers in the budget.

Non Capitalized Equipment increase is due to higher than anticipated cost for the tech rotation.

Net Increase/Decrease includes \$100k that we set aside for the tech rotation from the EFB. This year's actual net would be \$10,793.



Forest Charter School

A Personalized Learning Program

Accredited by the Western Association of Schools and Colleges

The following items have been made redundant due to the elimination of classes utilizing such equipment:

Asset ID	Item
20045059	Thunderbolt Pogo Stick
20045060	Thunderbolt Pogo Stick
20045061	Thunderbolt Pogo Stick
20045062	Thunderbolt Pogo Stick
20045063	Thunderbolt Pogo Stick
20045064	Foam Maverick Pogo Stick
20045065	Foam Maverick Pogo Stick
20045518	Flybar Chrome Rocket Pogo Stick
20045526	Flybar Chrome Rocket Pogo Stick
20045527	Flybar Chrome Rocket Pogo Stick
20045528	Flybar Chrome Rocket Pogo Stick
20047913	Flybar Master Pogo Stick 1015-S
20047914	Flybar Master Pogo Stick 1015-S
20047915	Rocket Maverick Pogo Stick
20047916	Rocket Maverick Pogo Stick
20047917	Rocket Maverick Pogo Stick 1020-S
20049922	Flybar Chrome Master Pogo Stick
20049923	Flybar Chrome Master Pogo Stick
20045052	Lux A5 Kick Scooter Razor
20045053	Lux A5 Kick Scooter Razor
20045054	Lux A5 Kick Scooter Razor
20045055	Lux A5 Kick Scooter Razor
20045056	Lux A5 Kick Scooter Razor
20051767	Razor A5 Lux Kick Scooter
20051768	Razor A5 Lux Kick Scooter
20051769	Razor A5 Lux Kick Scooter
20051770	Razor A5 Lux Kick Scooter
20051771	Razor A5 Lux Kick Scooter
20051833	Razor A5 Lux Kick Scooter

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